

Review of Board Goals for FY08/09

Board Goals

- Meet or exceed roll back requirements for valuation growth of properties
 - Accomplished
- Support opportunities for privatization
 - Server Hosting, Transitioning to Engineering Inspections for Road Projects, VoIP In negotiations, additional On Call Contracts for Facilities, support planning contract in lieu of personnel for Planning
- Provide funding support for public safety and essential services
 - Accomplished (Added jail staffing and 6 additional Firemen)
- Provide funding support for quality of life functions meeting a return on investment standard and focuses on the core functions of the BOCC
 - Accomplished
- Provide open, transparent, and accountable County finances and operations
 - Online agenda detail and new access website added

Board Goals

- Achieve one countywide vision for land use
 - JPA for Wildwood pending DCA comprehensive plan approval
 - JPA for Webster and Center Hill will occur following the EAR
 - Bushnell and Coleman still pending completion of goal
- Achieve one countywide focus for economic development
 - E5 Solution Contract in place
 - ISBA for economic development in process with Wildwood
 - Designation of large industrial area in process
- Provide outstanding customer service
 - Evidenced through customer survey feedback
- Maintain adequate levels of service and efficiency
 - Accomplished
- Combine board goals with constitutional officers goals
 - Improvement in the budget process but not complete

Board Goals

- Maintain adequate levels of service and efficiency
 - Accomplished
- Combine board goals with constitutional officers goals
 - Improvement in the budget process but not complete
- Work with municipalities to ensure appropriate services are provided as annexations occur
 - Bushnell and Coleman still pending completion of goal
- Provide buildings in appropriate spaces to serve the population
 - Accomplished
- Set clear policy and direction
 - Accomplished
- Provide staff with necessary resources to achieve the Board's goals
 - Accomplished